



May Comparison Loan Report as of May 31, 2016

	FY 16		FY 15		\$	#
	\$698,246,100	1363	\$599,767,300	1178	16.42%	15.70%

7(A) LOANS

7A	Orig \$	Loan #	Orig \$	Loan #	\$	#
	\$608,860,100	1297	\$551,028,300	1123	10.50%	15.49%
WELLS FARGO BANK NATL ASSOC	\$44,245,300	226	\$42,330,100	142	4.52%	59.15%
COMPASS BANK	\$44,080,200	277	\$29,331,700	206	50.28%	34.47%
JPMORGAN CHASE BANK NATL ASSOC	\$33,861,700	134	\$25,814,900	137	31.17%	-2.19%
BANKUNITED, NATIONAL ASSOCIATI	\$30,408,900	14	\$16,107,800	12	88.78%	16.67%
GREEN BANK, NATIONAL ASSOCIATI	\$21,659,600	10	\$5,920,800	6	265.82%	66.67%
LIVE OAK BANKING COMPANY	\$20,131,000	17	\$23,689,000	17	-15.02%	0.00%
CELTIC BANK CORPORATION	\$19,072,600	38	\$16,661,500	28	14.47%	35.71%
METRO CITY BANK	\$18,718,000	6	\$6,212,000	2	201.32%	200.00%
COMMONWEALTH BUSINESS BANK	\$18,217,000	13	\$29,085,000	22	-37.37%	-40.91%
REGIONS BANK	\$18,209,000	12	\$9,675,600	10	88.20%	20.00%
SYNERGY BANK, SSB	\$15,682,100	12	\$14,440,000	10	8.60%	20.00%
VERITEX COMMUNITY BANK	\$13,034,800	15	\$7,404,000	8	76.05%	87.50%
FIRST INTERCONTINENTAL BANK	\$12,398,000	12	\$9,385,000	4	32.10%	200.00%
FIRST UNITED BK & TR CO	\$11,065,700	16	\$9,891,900	14	11.87%	14.29%
BANK OF THE WEST	\$10,601,000	10	\$14,064,600	13	-24.63%	-23.08%
COMERICA BANK	\$10,405,200	38	\$11,878,900	26	-12.41%	46.15%
WILSHIRE BANK	\$9,294,500	20	\$14,193,200	36	-34.51%	-44.44%
SOVEREIGN BANK	\$8,789,000	9	\$4,452,000	5	97.42%	80.00%
THE BANCORP BANK	\$8,226,900	8	\$2,225,000	1	269.75%	700.00%
STEARNS BK NATL ASSOC	\$7,942,000	16	\$3,647,000	11	117.77%	45.45%
LIBERTY BANK	\$7,565,300	7	\$372,500	3	1930.95%	133.33%
NORTHSTAR BANK OF TEXAS	\$7,558,300	14	\$4,720,400	11	60.12%	27.27%
SEACOAST COMMERCE BANK	\$7,261,800	9	\$16,942,100	15	-57.14%	-40.00%
AMER NATL BK OF TEXAS	\$7,012,400	22	\$6,779,300	19	3.44%	15.79%
SOUTHWEST BANK	\$6,503,100	4	\$11,596,100	12	-43.92%	-66.67%
BBCN BANK	\$6,281,000	6	\$6,634,500	6	-5.33%	0.00%
WALLIS STATE BANK	\$6,122,900	10	\$17,330,500	18	-64.67%	-44.44%
1ST NATL BK OF TOM BEAN	\$6,075,300	15	\$3,593,000	10	69.09%	50.00%
HANA SMALL BUS. LENDING INC.	\$6,050,000	3				
AFFILIATED BANK	\$5,995,000	5	\$6,111,500	4	-1.91%	25.00%
WEST TOWN BANK & TRUST	\$4,870,000	1				
POINTBANK	\$4,650,000	3				
INTEGRITY BANK, SSB	\$4,586,000	2	\$196,000	1	2239.80%	100.00%
UNITED COMMUNITY BANK	\$4,525,200	7	\$3,815,000	3	18.62%	133.33%
CAPITAL ONE NATL ASSOC	\$4,369,000	9	\$4,943,400	12	-11.62%	-25.00%
OPEN BANK	\$4,306,800	6				
COMMUNITY REINVESTMENT SMALL B	\$4,280,000	3	\$407,000	1	951.60%	200.00%
ONE WORLD BANK	\$4,168,500	4				
FIDELITY BANK	\$3,855,200	8	\$2,992,300	14	28.84%	-42.86%
BANCORPSOUTH BANK	\$3,846,900	5	\$4,453,400	7	-13.62%	-28.57%
ACCESSBANK TEXAS	\$3,843,500	7	\$8,190,000	4	-53.07%	75.00%

YADKIN BANK	\$3,841,500	4	\$1,214,400	2	216.33%	100.00%
PROVIDENCE BANK	\$3,781,900	3	\$1,194,500	3	216.61%	0.00%
PACIFIC PREMIER BANK	\$3,735,000	2	\$4,286,100	7	-12.86%	-71.43%
CATHAY BANK	\$3,701,500	7				
T BANK, NATIONAL ASSOCIATION	\$3,531,000	2	\$303,000	1	1065.35%	100.00%
COMMUNITY & SOUTHERN BANK	\$3,465,000	3				
BOKF, NATIONAL ASSOCIATION	\$3,305,400	6	\$338,000	4	877.93%	50.00%
ZIONS FIRST NATIONAL BANK	\$3,156,500	6	\$3,297,000	7	-4.26%	-14.29%
AIMBANK	\$3,017,500	1				
FIRST HOME BANK	\$2,870,000	12				
CITIZENS NATIONAL BANK OF TEXA	\$2,857,200	5	\$2,220,800	9	28.66%	-44.44%
FIRST FINAN BANK NATL ASSOC	\$2,808,400	11	\$1,236,000	6	127.22%	83.33%
EVOLVE BANK & TRUST	\$2,782,000	3	\$1,047,000	2	165.71%	50.00%
FROST BANK	\$2,689,000	14	\$910,000	6	195.49%	133.33%
TITAN BANK, NATIONAL ASSOCIATI	\$2,680,000	3	\$5,033,500	7	-46.76%	-57.14%
PARAGON BANK	\$2,652,000	5				
READYCAP LENDING, LLC	\$2,628,200	5				
COMMERCE BANK	\$2,500,000	1	\$3,500,000	1	-28.57%	0.00%
WOODHAVEN NATIONAL BANK	\$2,456,900	2				
HANMI BANK	\$2,437,000	8	\$1,864,000	3	30.74%	166.67%
FIRST FINANCIAL BANK	\$2,390,000	3	\$3,314,000	5	-27.88%	-40.00%
TRANSPICOS BANKS	\$2,290,000	2	\$928,000	1	146.77%	100.00%
MEADOWS BANK	\$2,278,000	3	\$538,000	1	323.42%	200.00%
GULF COAST BK & TR CO	\$2,270,000	3	\$1,102,500	1	105.90%	200.00%
OKLAHOMA STATE BANK	\$2,157,300	1				
TEXAS SECURITY BANK	\$2,024,000	3	\$1,757,500	3	15.16%	0.00%
PIONEER BANK, SSB	\$2,023,300	2	\$1,785,800	3	13.30%	-33.33%
PROSPER BANK	\$2,000,000	1	\$1,479,000	3	35.23%	-66.67%
COLONIAL SAVINGS, F.A.	\$1,915,700	1	\$1,296,500	4	47.76%	-75.00%
UNITED MIDWEST SAVINGS BANK	\$1,903,000	4				
SPIRIT OF TEXAS BANK, SSB	\$1,783,300	6	\$6,396,400	16	-72.12%	-62.50%
CAPITALSPRING SBLC, LLC	\$1,705,000	2	\$3,636,000	4	-53.11%	-50.00%
NOA BANK	\$1,650,000	2				
COMMERCIAL BANK OF TEXAS, N.A.	\$1,563,800	3	\$2,430,000	16	-35.65%	-81.25%
EAST WEST BANK	\$1,387,500	1				
NORTHWEST FCU	\$1,380,000	1	\$4,616,000	1	-70.10%	0.00%
PEOPLETUND	\$1,368,000	15	\$1,152,000	10	18.75%	50.00%
ALLEGIANCE BANK	\$1,180,000	1				
MISSION VALLEY BANK	\$1,163,900	1				
FIRST BANK FINANCIAL CENTRE	\$1,098,500	1				
TEXAS BANK	\$1,038,000	5	\$112,000	1	826.79%	400.00%
BANK OF AMERICA NATL ASSOC	\$1,023,900	3	\$285,000	6	259.26%	-50.00%
WORLD TRADE FINANCE, INC.	\$1,000,000	1				
1ST NATL BK OF MCGREGOR	\$912,500	5	\$703,200	4	29.76%	25.00%
ALTRA FCU	\$900,000	2	\$930,000	1	-3.23%	100.00%
LIFTFUND, INC.	\$880,000	5	\$695,000	6	26.62%	-16.67%
TEXAN BANK, NATIONAL ASSOCIATI	\$880,000	1	\$350,000	1	151.43%	0.00%
GUARANTY BK & TRUST NATL ASSOC	\$800,000	1	\$800,000	1	0.00%	0.00%
INDEPENDENCE BANK	\$800,000	6				
CITIZENS BANK	\$765,000	1				
INTOUCH CU	\$720,000	1				
PACIFIC CITY BANK	\$703,000	2	\$2,565,000	3	-72.59%	-33.33%
FIRST NATIONAL BANK OF OMAHA	\$678,500	5	\$3,646,700	16	-81.39%	-68.75%

WORTHINGTON NATIONAL BANK	\$655,400	2	\$578,700	3	13.25%	-33.33%
FIRST BANK TEXAS, SSB	\$655,000	1	\$2,279,900	6	-71.27%	-83.33%
BRANCH BANKING AND TRUST COMPA	\$605,300	4	\$1,315,700	10	-53.99%	-60.00%
TEXAS CAP. BANK NATL ASSOC	\$600,000	1				
PACIFIC WESTERN BANK	\$595,000	1	\$550,000	1	8.18%	0.00%
RANDOLPH-BROOKS FCU	\$502,000	2	\$4,053,500	2	-87.62%	0.00%
GRAND BANK OF TEXAS	\$495,000	1	\$349,500	2	41.63%	-50.00%
HAPPY STATE BANK	\$495,000	1				
AMERICAN BUSINESS LENDING, INC	\$489,000	1				
PLAINSCAPITAL BANK	\$470,000	1	\$1,826,100	5	-74.26%	-80.00%
NORTHEAST BANK	\$450,000	2	\$1,703,000	1	-73.58%	100.00%
TEXAS GULF BANK NATL ASSOC	\$446,600	1				
STATE BANK AND TRUST COMPANY	\$400,000	1				
THIRD COAST BANK SSB	\$400,000	2				
WESTBOUND BANK	\$400,000	1				
AMERICAN BANK OF COMMERCE	\$384,400	3	\$795,000	3	-51.65%	0.00%
BANK OF SOUTHERN CALIFORNIA NA	\$344,500	1				
AMERISTATE BANK	\$301,500	1				
FIRST STATE BANK	\$289,000	1				
PEOPLES BANK & TRUST CO	\$288,000	1				
DELAWARE CNTY BK & TR CO	\$259,300	1				
TEXAS REP. BANK NATL ASSOC	\$252,000	1	\$385,000	1	-34.55%	0.00%
MVB BANK, INC.	\$248,300	3				
TEXAS FIRST BANK	\$238,000	1	\$550,000	2	-56.73%	-50.00%
FIRST NATIONAL BANK	\$235,000	1				
RESOURCE ONE CU	\$194,000	3	\$75,000	1	158.67%	200.00%
PINNACLE BANK	\$191,500	1	\$280,000	1	-31.61%	0.00%
FIRST CAPITAL BANK	\$169,600	1	\$1,057,700	1	-83.97%	0.00%
FIRSTTRUST SAVINGS BANK	\$149,800	1				
RIVERBEND BANK	\$120,000	1				
LOCAL INITIATIVES SUPPORT CORP	\$75,000	1				
CITY BANK	\$65,000	1	\$401,800	2	-83.82%	-50.00%
CROSSROADS SMALL BUS. SOLUTION	\$50,000	1				
TEXAS DOW EMPL CU	\$50,000	1				

504 LOANS

	Orig \$	Loan #	Orig \$	Loan #	\$	#
504	\$89,386,000	66	\$48,739,000	55	83.40%	20.00%
GREATER TEXAS CAPITAL CORP	\$29,504,000	25	\$9,696,000	13	204.29%	92.31%
NORTH TEXAS CERT. DEVEL CORP	\$20,459,000	10	\$12,409,000	13	64.87%	-23.08%
CAPITAL CERT. DEVEL CORP	\$16,682,000	13	\$12,990,000	16	28.42%	-18.75%
ALLIANCE LENDING CORPORATION	\$5,773,000	3	\$4,364,000	3	32.29%	0.00%
LIFTFUND, INC.	\$4,441,000	1				
CERTIFIED DEVEL CORP OF S.W.	\$3,955,000	2				
TEXAS CERT. DEVEL COMPANY INC.	\$3,877,000	1	\$1,407,000	3	175.55%	-66.67%
CENTRAL TEXAS CERT. DEVEL CO	\$1,580,000	3				
COMMUNITY CERT. DEVEL CORP	\$1,133,000	1				
BROWNSVILLE LOCAL DEVEL COMPAN	\$725,000	1				
COUNCIL FINANCE, INCORPORATED	\$694,000	2				
EAST TEXAS REGIONAL DEVEL COMP	\$219,000	1				
TEXAS PANHANDLE REGIONAL DEVEL	\$166,000	1	\$5,395,000	2	-96.92%	-50.00%
SOUTHEAST TEXAS ECONOMIC DEVEL	\$95,000	1				
DALLAS BUS. FINAN CORP	\$83,000	1				